

Final Budget

Five County JPB	
Budget Hearing Information	
P.O. Box 1727	Location: 200 S Willow, Jackson WY
Jackson, WY 83001	Date: 6/29/2021
307-733-4430	Time: 9:00 AM
Bighorn, Hot Springs, Sublette, Teton, and Uinta	Budget Prepared by: Katie Smits

S-A BUDGET MESSAGE W.S. 16-4-104(d)

The Five County JPB facilitates the collection of maintenance fees and distribution of expenses to a maintenance contractor for the support of a jointly owned computer software program. Fees are collected from the 5 counties in the amount of the expenses to the contractor, legal advisor and insurance for surety bonds.

S-B RESERVE DESCRIPTION

N/A

S-C

Names of Board Members	Date of End of Term
Emily Paravicini	12/31/22
Terry Brimhall	12/31/22
Katie Smits	12/31/22

Does the district have regular office hours exceeding 20 hours per week?	No

If no above: Are the records on file with the County Clerk as required by W.S. 16-12-303(c)?

Yes

Where are the minutes of your board meeting available for public review?
 In the office of the Teton County Treasurer, 200 S Willow St, Jackson, WY

How and where are the notices of meeting posted for the public?
 Notices are posted on bulletin boards in each of the 5 county offices, two weeks prior to the meeting

Where are the public meetings held?
 Meetings are held via conference/Zoom call at each county office, initiated by the Chairman in Sublette County.

FINAL BUDGET SUMMARY

OVERVIEW		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$108,643	\$144,700	\$132,600	\$132,600
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$162,158	\$181,839	\$179,884	\$179,884
S-5	Amount requested from County Commissioners	\$0	\$0	\$0	\$0
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9	Government Support	\$112,800	\$132,500	\$132,500	\$132,500
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$28	\$9	\$9	\$9
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	Total Revenue	\$112,828	\$132,509	\$132,509	\$132,509
------	---------------	-----------	-----------	-----------	-----------

FY 7/1/21-6/30/22

Five County JPB

EXPENDITURE SUMMARY		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$108,643	\$144,700	\$132,600	\$132,600
S-18	Operations	\$0	\$0	\$0	\$0
S-19	Indirect Costs	\$0	\$0	\$0	\$0
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$108,643	\$144,700	\$132,600	\$132,600

DEBT SUMMARY		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$49,330	\$49,330	\$47,375	\$47,375

Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District _____

DISTRICT ADDRESS: P.O. Box 1727
Jackson, WY 83001

PREPARED BY: Katie Smits _____

DISTRICT PHONE: 307-733-4430 _____