

DUE DATE: September 30, 2017

2017

FORM **F-66(WY-1A)**
(4-1-2017)

STATE OF WYOMING
DEPARTMENT OF AUDIT

In correspondence pertaining to this report, please refer to the Census File Number above your address. **IF BLANK, ENTER NAME & ADDRESS OF ENTITY BELOW**

**STATE OF WYOMING
COUNTY CLERK'S
ABSTRACT STATEMENT**

SUBLETTE

51 1 018 018 1.00 7359
SUBLETTE COUNTY CLERK
P.O. BOX 250
PINEDALE, WY 82941

**WHEN
COMPLETED
PLEASE
RETURN TO**

Wyoming Department of Audit Public
Funds Division
Herschler Building — 4th Floor West
Cheyenne, WY 82002

(Please correct any error in name, address, and ZIP Code)

Report on the cost of the County of SUBLETTE in the State of Wyoming, for the period July 1, 2016 through June 30, 2017 taken from the register showing warrants issued during that period.

Prepared under the provisions of W.S. 9-1-507 and W. S. 9-1-510. For assistance in completing this report, please call the Department of Audit at (307) 777-7798.

Part I DIRECT EXPENDITURES

Amount — Omit cents

Item Description	Amount — Omit cents					Total Expenditures
	Wages/Salaries (a)	Operations (b)	Construction (c)	Capital (d)	Cash Transfers to county boards (e)	
Benefits, insurance, bonds, workers compensation, and unemployment taxes should be allocated to personnel costs by department						
1. Board of county commissioners	E29 \$ 132,000	E29 \$ 60,673	F29 \$	G29 \$	G29 \$	\$ 192,673
2. County clerk	E29 270,638	E29 11,056	F29	G29	G29	281,694
3. County treasurer	E23 262,971	E23 18,018	F23	G23	G23	280,989
4. County assessor	E23 385,693	E23 83,975	F23	G23	G23	469,668
5. County sheriff	E62 2,849,920	E62 938,983	F62	G62 437,773	G62	4,226,676
6. County attorney	E25 515,322	E25 120,422	F25	G25	G25	635,744
7. County planner	E29 74,888	E29 7,417	F29	G29	G29	82,305
8. County surveyor	E29 520	E29 44,640	F29	G29	G29	45,160
9. County coroner	E62 31,191	E62 7,338	F62	G62	G62	38,529
10. Agricultural department	E59 95,864	E59 46,933	F59	G59	G59	142,797
11. District court	E25 220,064	E25 127,049	F25	G25	G25	347,113
12. Circuit court/Drug court	E25 50,857	E25 158,710	F25	G25	G25	209,567
13. Courthouse	E31 1,105,993	E31 1,071,418	F31	G31	G31	2,177,411
14. Jail	E04 1,610,542	E04 472,674	F04	G04	G04	2,083,216
15. Road and bridge	E44 1,910,831	E44 2,520,616	F44 2,350,043	G44 161,683	G44	6,943,173
16. Water commissioner	E59	E59	F59	G59	G59	
17. Sewerage	E80	E80	F80	G80	G80	
18. Civil defense/emergency management	E89 38,055	E89 29,325	F89	G89	G89	67,380
19. Elections	E89 13,892	E89 36,226	F89	G89	G89	50,118
20. Health (other than hospitals)	E32 124,282	E32 209,218	F32	G32	G32	333,500
21. County hospital	E36	E36	F36	G36	G36	
22. Libraries	E52	E52	F52	G52	G52	
23. Fair	E59 199,775	E59 231,045	F59	G59	G59	430,820
24. County airport	E01	E01	F01	G01	G01	
25. Fire	E24 604,618	E24 813,357	F24	G24 137,847	G24	1,555,822
26. Protective inspection and regulation	E66	E66	F66	G66	G66	
27. Trash collection/landfill	E81 501,837	E81 530,747	F81	G81 4,855	G81	1,037,439
28. Natural resources	E59	E59 627,827	F59	G59	G59	627,827
29. Parks/Recreation/Museums	E61 135,607	E61 121,178	F61	G61	G61	256,785
30. Financial administration	E23 87,550	E23 167,817	F23	G23 35,270	G23	290,637
31. Juvenile probation	E05	E05	F05	G05	G05	
32. Social services — Welfare	E79	E79 1,060,655	F79	G79	G79	1,060,655
33. Social services — Other	E89	E89 540,510	F89	G89	G89	540,510
34. County administration	E29	E29 6,519,260	F29 528,534	G29	G29	7,047,794
35. Miscellaneous — Detail on page 2, Part IV	E89 620,073	E89 72,271	F89	G89 262,109	G89	954,453
TOTAL	\$ 11,842,983	\$ 16,649,358	\$ 2,878,577	\$ 1,039,537	\$	\$ 32,410,455

Part II PERSONNEL EXPENDITURES Report here your county's total expenditure for salaries and wages (these amounts should also be included in column (a) of part 1)	Amount — Omit cents
	Z00 \$ 11,842,983

Part III COMMENTS

Part IV MISCELLANEOUS DETAIL — Must be provided for line number 35

Miscellaneous expenditure	Wages/Salaries (a)	Operations (b)	Construction (c)	Capital (d)	Cash Transfers to county boards (e)	Total Expenditures
a. Abandon Vehicles						
b. Central Mail		29,332				29,332
c. Economic Development						
d. Home Land Security Grants	30,000					30,000
e. Records Center						
f. Combined Communications Center	590,073	42,939		262,109		
Totals to line 35 on page 1	620,073	72,271		262,109		954,453

Part V DATA SUPPLIED BY Information provided on this report is subject to Public Records W.S. 16-4-201 through 16-4-205

Signature of official Mary Lankford	Telephone		
	Area code 307	Number -367-4372	Extension
email address mary.lankford@sublettewyo.com	Fax		
	Area code 307	Number -367-6296	Extension
Title Sublette County Clerk	Date		

INSTRUCTIONS

OBJECTIVE — To report the actual cost of operating county government.

SPECIFIC LINE ITEMS — All county expenditures should be classified according to the line item included in the abstract form. If the individual clerk has a particular item which does not seem to fit into one of the line item captions we have provided, please contact our office to determine the proper grouping. Also, our analysis of some abstracts from previous years showed the following captions had been used by some clerks. We have indicated the line items which should be used to report these costs.

Line number and item		Items to include	Line number and item		Items to include			
5	County sheriff	Radio communications	32	Social services – Welfare	Human services commission			
		Search and rescue			WIC			
6	County attorney	District attorney			CSBG program			
8	County surveyor	County engineer			Vital statistics and burials			
11	District court	Clerk of district court			Juvenile programs			
17	Sewerage	Waste water treatment			County assistance			
18	Civil defense	Emergency management			33	Social services – Other	Youth camp	
20	Health (other than hospitals)	Health nurse					County administration	Community board
		Ambulance						Senior citizens
		Animal control						Human resources
		Mental health	General funds					
28	Natural resources (Not special districts)	Weed and pest control	34	County administration	Legal notices			
		Soil conservation			Public works director			
		Land farm			Central mail			
29	Parks and recreation	Museums	35	Miscellaneous	Printing and publishing			
30	Financial administration	Data processing			Records system			
		Audit			Chamber of commerce			
		Grant administration			Insurance (property and liability)			
31	Juvenile probation	Juvenile probation						
		Planning committee						
		Human services commission						

Benefits, insurance, bonds, workers' compensation, and unemployment taxes should be allocated to personnel costs by department or miscellaneous.

Exclude interest on G.O. bonds (Reported by county treasurer).

Note: Direct Expenditures, Part I, Column (a), includes salaries and wages and current expenses. Personnel Expenditures, Part II, is the total of salaries and wages only. The amount in Part II will be substantially less than the amount in Part I, Column (a).